

LEA 360 - Gaston County Schools

Fiscal Year 2020-2021 Annual District Expenditures by PRC - as of 6/30/2021

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	81,521,979
002	Central Office Administration	1,357,152
003	Non-Instructional Support Personnel	8,594,058
005	School Building Administration	7,685,231
007	Instructional Support Personnel - Certified	8,916,924
009	Non-Contributory Employee Benefits	1,434,258
010	Dollars for Certified Personnel	6,443,862
011	NBPTS Educational Leave	505
012	Driver Training	337,845
013	Career Technical Education - State: Months of Employment	9,716,640
014	Career Technical Education - State: Program Support Funds	419,394
015	School Technology Fund	379,044
016	Summer Reading Camps	447,481
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	1,856,137
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	250,000
027	Teacher Assistants	5,170,004
028	Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement	-
029	Behavioral Support	115,524
030	Digital Learning Initiative (DLI) Grant	68,437
031	Low-Wealth Counties Supplemental Funding	2,765,852
032	Children with Disabilities	19,830,268
034	Academically or Intellectually Gifted	1,673,138
037	Restart Schools and Renewal School Systems	18,738,271
039	School Resource Officer	1,221,600
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams (CFST) - Social Worker and Other	-
044	Innovative School District	-
045	Teacher Bonuses	817,511
048	Principal and Teacher Performance Bonuses	169,549
054	Limited English Proficiency	1,183,267
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	7,075,657
061	Classroom Materials/Instructional Supplies/Equipment	-
063	Children with Disabilities - Special Funds	614,884
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	23,669
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	2,158,293
073	School Connectivity	90,221
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	67,635
085	Early Grade Reading Proficiency	286,629
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	888,672
153	Business System Modernization - LEA Allotment	1,399,858
Total:		\$ 193,919,448

Note: CRF Funds in PRC's 12x are not included in this report